

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (221A010001) CBC District I  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 1st district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	15,219,261	15,219,261
		FTE	191.52	191.52
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	241,525
		Appropriation	0	0
		TOTAL	\$ 0	\$ 241,525
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 15,069,356	\$ 15,219,261	\$ 15,219,261
Salary Adjustment		0	0	241,525
Total Appropriations		<u>\$ 15,069,356</u>	<u>\$ 15,219,261</u>	<u>\$ 15,460,786</u>
Total FTE		<u>191.52</u>	<u>191.52</u>	<u>191.52</u>